ADDENDA

Item 16 - Cabinet 16 July 2019 (Forward Plan Ref: 2019/092)

TRANSITION FUND FOR OPEN-ACCESS CHILDREN'S SERVICES: UNDERSPEND BIDDING ROUND RECOMMENDATIONS

- 1. A bid received on-time was erroneously omitted from the cross-party Panel's decision-making process and the published Cabinet report. This Addenda seeks to include this bid in the decision-making at Cabinet alongside the other bids received.
- 2. The additional bid was from The Maple Tree children's centre in Wheatley and applied for an award from the Transition Fund underspend totalling £28,780.
- 3. The bid increases the total amount of funding applied for across the underspend bidding round as detailed at para 15 in the published report to £381,360.
- 4. The bid has been assessed by the members of the cross-party Panel against the same criteria as the other bids received, with a mind to applying consistency in making recommendations on the bid.

Organisation	Funding Previously Awarded	Bid Request	Funding Recommended	Activity	Decision	Decision Notes	Councillor Division
The Maple Tree	£30,000	£28,780	£NIL	 Capital building alternations; establishment of new outreach satellite session; salary for early years and family support worker for additional hours. 	Declined	Panel determined that the application for capital works was not felt to be appropriate for this grant stream. Panel determined that the satellite outreach proposal appeared unsustainable with no surety of funding externally. Panel determined that funding for a paid worker would not increase sustainability of the services but may create an additional overhead requiring additional demand on funding in the longer term.	Cllr Tim Bearder

CLAIRE TAYLOR
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